

THE RURAL MUNICIPALITY OF REYNOLDS

BY – LAW NO. 1/18

A BY-LAW OF THE RURAL MUNICIPALITY OF REYNOLDS ESTABLISHING
THE 2018 ANNUAL ESTIMATES OF REVENUE AND EXPENDITURES

WHEREAS Part 10, Division 2, Section 304(1) of the Municipal Act provides as follows:

304(1) No later than May 15 of each, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

AND WHEREAS the Rural Municipality of Reynolds has made estimates of all sums required for the lawful purposes of the corporation for the year 2018 which estimates are attached hereto as Schedule "A";

AND WHEREAS it is necessary by by-law, or by-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Rural Municipality of Reynolds, as the Council deems sufficient to raise the sums required for the lawful purposes of the Rural Municipality of Reynolds, as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within the Rural Municipality of Reynolds, according to the last revised Assessment Roll thereof for the Schools Education Support Levy, Other Property is \$72,594,130;

AND WHEREAS the assessed value of the rateable property within the Rural Municipality of Reynolds, according to the last revised Assessment Roll thereof, for the Schools Special Division Levy is \$123,474,680;

AND WHEREAS the assessed value of the whole rateable property within the Rural Municipality of Reynolds according to the last revised Assessment Roll thereof, for the General Municipal purposes is \$136,355,640;

AND WHEREAS it is necessary to fix rates of taxation for the purposes of aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Reynolds enacts as follows:

ESTIMATES

1. That the Annual Estimates of the Rural Municipality of Reynolds for the year 2018 as set forth in Schedule "A" hereto attached and forming part of this By-law, and identified by the signatures of the Chief Administrative Officer and the Reeve, are hereby approved.

UNCONTROLLABLE PURPOSES

2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2018 upon the assessed value of all rateable property in the Rural Municipality of Reynolds respectively liable therefore according to the last revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable purpose of the Rural Municipality of Reynolds, which said rates assessed value and sums required are set out in Schedule "A", viz;
- (a) A general rate of 9.77 mills on the dollar, to provide for the payment of Schools Education Support Levy on Other Property, of the sums respectively set out in Schedule "A" attached,
- (b) The following special rates of so many mills on the dollar, on property respectively assessed as set out in Schedule "A", to provide for payments to each of the said School Divisions the amounts required for Division purposes as set out in Schedule "A";

<u>SCHOOL DIVISION</u>	<u>SPECIAL RATES</u>
Sunrise School Division	13.845 Mills
Seine River	14.648 Mills

CONTROLLABLE PURPOSES

3. That a general rate of 5.031 mills on the dollar made of the rates specified in Schedule "A" be and is hereby levied for the year 2018 upon the assessed value of all rateable property in the Rural Municipality of Reynolds liable therefore, according to the last revised General and Personal Property Assessment Rolls, thereof, to provide for the payment of the amount estimated as required for the General Controllable Purposes of the Rural Municipality of Reynolds, as set out in Schedule "A" attached hereto, viz; General Government Services, Protective Services, Transportation Services, Environmental Health Services, Public Health and Welfare Services, Environmental Development Services, Economic Development Services, Recreational and Cultural Services, and Fiscal Services.

PAYMENT OF TAXES

4. (a) That all taxes and rates imposed and levied in the Rural Municipality of Reynolds for the year 2018 shall be deemed to have been imposed and to be due and payable on the 31st day of October, 2018.
- (b) Upon all taxes remaining unpaid after the 31st day of October, for the year for which they are imposed, there shall be added as a penalty on the first of each month thereafter, an amount calculated at the rate of 1% per month, until all taxes are paid or the Rural Municipality of Reynolds sells the land liable therefore at Tax Sale.

DONE AND PASSED as a By-law of The Rural Municipality of Reynolds, in Council assembled, at Hadashville, Manitoba this _____ day of May, 2018.

THE RURAL MUNICIPALITY OF REYNOLDS



 David Turchyn, Reeve



 Yann Boissonneault
 Chief Administrative Officer

Read a first time	April 17, 2018	Res. 152/2018
Read a second time	May 8, 2018	Res. 175/2018
Read a third time	May 8, 2018	Res. 176/2018

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

RURAL MUNICIPALITY OF REYNOLDS

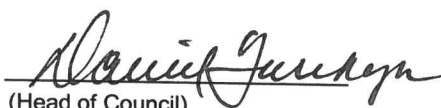
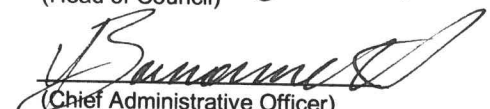
For the Year 2018

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	2,815,620.16	2,815,620.18	2,873,775.03	2,817,426.50
Total Grants in Lieu of Taxes - Page 8	250,762.06	250,762.07	251,514.24	246,582.59
Sub-total	3,066,382.23	3,066,382.25	3,125,289.27	3,064,009.09
School Requisitions (deduct) - Page 8	2,408,764.00	2,408,764.00	2,441,708.00	2,393,831.37
Municipal Taxes and Grants in Lieu of Taxes	659,527.070	659,527.08	683,581.27	670,177.72
Other Revenue - Page 2	763,358.69	615,077.54	835,869.84	704,363.35
Transfers from Accumulated Surplus & Reserves - Page 2	1,070,636.45	345,332.53	870,500.00	271,378.57
Total Municipal Revenue	2,493,522.21	1,619,937.15	2,389,951.11	1,645,919.64

EXPENDITURE

General Government Services	426,058.12	474,982.12	614,222.60	459,207.05
Protective Services	223,888.50	206,722.77	215,917.40	220,075.75
Transportation Services	645,069.00	526,116.54	613,329.06	618,790.24
Environmental Health Services	105,315.37	106,912.56	109,762.00	109,762.00
Public Health and Welfare Services	20,497.00	15,497.00	45,497.00	20,497.00
Environmental Development Services	33,585.00	35,972.92	35,335.00	35,335.00
Economic Development Services	42,550.00	27,149.55	58,550.00	39,550.00
Recreation and Cultural Services	0.00		0.00	0.00
Fiscal Services	857,000.00	71,696.08	554,500.00	0.00
Transfers - Deficit Recovery - Page 9			0.00	
- To Reserves - Page 5	139,397.94	140,240.97	142,702.60	142,702.60
Total Basic Expenditure	2,493,360.93	1,605,290.51	2,389,815.66	1,645,919.64
Allowance For Tax Assets - Page 8	161.28	4,213.58	135.45	
Total Municipal Expenditure	2,493,522.21	1,609,504.09	2,389,951.11	1,645,919.64
Net Operating Surplus (Deficit)	0.00	10,433.06	0.00	(0.00)

Departmental Use Only	Adopted by Resolution of Council <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  (Head of Council) </div> <div style="text-align: center;">  (Chief Administrative Officer) </div> </div> <div style="margin-top: 10px;"> May 8 2018 </div>		
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**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

RURAL MUNICIPALITY OF REYNOLDS

For the Year 2018

Other Revenue	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	17,000.00	41,044.28	20,000.00	20,000.00
Tax Penalties	11,000.00	14,884.47	13,000.00	13,000.00
Licenses				
- Animal				
- Business				
- Other		21.75		
Permits				
- Building	13,000.00	16,369.75	13,000.00	13,000.00
- Other				
Fines				
Sales of Service				
- General Government	1,500.00	2,430.00	2,000.00	2,000.00
- Protective	15,000.00	15,851.31	15,000.00	15,000.00
- Transportation				
- Environmental Health				
- Public Health and Welfare				
- Environmental Development				
- Economic Development	1,500.00	1,499.99	1,500.00	1,500.00
- Recreation and Culture				
- Other	4,800.00	6,281.61	5,000.00	5,000.00
Sales of Goods				
Rentals	3,000.00	3,855.55	3,500.00	3,500.00
Trailer Park Rentals				
Trailer Park Fees / Grazing Leases				
Concessions and Franchises				
Returns from Investments	30,000.00	34,007.85	30,000.00	30,000.00
Development and Dedication Fees	120.00		120.00	120.00
Unconditional Grants - Municipal Operating				
- Prov Mun Tax Sharing/VLT	73,900.00	73,616.20	73,000.00	73,000.00
- Other				
Conditional Grants				
- Federal Government			100,000.00	
- Federal - Gas Tax	69,397.94	70,240.97	72,702.60	72,702.60
- Provincial Government	60,000.00		30,000.00	
- Municipal Government				
- Other				
- Other				
Other Income				
- Other - GWWD	108,000.00	109,911.47	109,000.00	110,000.00
- Other - Manitoba Hydro	25,540.75	25,540.75	25,540.75	25,540.75
- Other Misc	159,600.00	29,521.59	150,000.00	150,000.00
- Local Govt Grant	170,000.00	170,000.00	170,000.00	170,000.00
Total Other Revenue - Page 1	763,358.69	615,077.54	833,363.35	704,363.35
Transfers From				
- Accumulated Surplus	273,636.45	273,636.45	446,000.00	271,378.57
- Reserves (Page 13)	797,000.00	71,696.08	424,500.00	
Total Transfers - Page 1	1,070,636.45	345,332.53	870,500.00	271,378.57
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	1,833,995.14	960,410.07	1,703,863.35	975,741.92

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF REYNOLDS

For the Year 2018

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	69,400.00	66,462.57	69,400.00	70,788.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	172,169.72	147,099.17	180,140.00	183,742.80
1215	Office	45,108.40	69,058.37	62,202.60	63,446.65
1216	Legal	10,000.00	54,100.17	165,000.00	10,000.00
1217	Audit	15,000.00	13,400.00	15,000.00	15,300.00
1218	Assessment	45,000.00	43,481.00	44,000.00	44,880.00
1240	Taxation	730.00	688.10	730.00	744.60
1300	Other General Government				
1310	Elections	1,000.00	1,135.56	10,000.00	1,200.00
1320	Conventions	13,500.00	13,743.37	13,500.00	13,770.00
1330	Damage Claims and Liability Insurance	10,750.00	10,274.04	10,750.00	10,965.00
1340	Intergovernmental Relations	7,500.00	11,487.79	10,000.00	10,200.00
1350	Grants - General				
1360	Other General Government-Sundry	35,900.00	44,051.98	33,500.00	34,170.00
	Past-Service Pension Payments				
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		426,058.12	474,982.12	614,222.60	459,207.05
1991	Recoveries (deduct) - Utility				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		426,058.12	474,982.12	614,222.60	459,207.05
PROTECTIVE SERVICES					
2100	Police	128.50	262.30		
2400	Fire	193,010.00	193,975.24	183,792.40	187,468.25
2500	Emergency Measures				
2510	Emergency Measures Organization	10,450.00	7,723.45	10,125.00	10,327.50
2520	Flood Control	19,100.00	3,141.78	14,000.00	14,280.00
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection				
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	1,200.00	1,620.00	8,000.00	8,000.00
2650	Other - Traffic Services				
	Other _____				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		223,888.50	206,722.77	215,917.40	220,075.75
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering	18,250.00	12,043.85	15,270.00	15,270.00
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	30,635.00	38,264.55	67,149.06	68,492.04
32302	- Equipment Fuel	12,624.00	11,915.62	12,650.00	12,903.00
32303	- Equipment Repairs and Maintenance				
32304	- Equipment Insurance and Registration				
32305	- Workshop and Yard Operations				
Road Construction and Maintenance					
32311	- Labour	173,260.00	155,979.64	193,260.00	197,125.20
32312	- Materials - dust control	55,000.00	47,253.53	50,000.00	50,000.00
32313	- Materials - gravel	190,000.00	122,085.48	130,000.00	130,000.00
	- Materials - signs & posts	4,000.00	4,474.14	4,000.00	4,000.00
	- Brushing - road sides	50,000.00	40,975.89	50,000.00	50,000.00
	- Railroad Crossing Maint	7,800.00	7,074.00	7,500.00	7,500.00
	- Culverts	10,000.00	20,195.96	10,000.00	10,000.00
Transportation Services Sub-Total Forward to Page 4		551,569.00	460,262.66	539,829.06	545,290.24

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF REYNOLDS

For the Year 2018

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		551,569.00	460,262.66	539,829.06	545,290.24
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage				
32350	Storm Sewers				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour	85,000.00	57,248.83	65,000.00	65,000.00
32372	- Materials				
32373	- Rentals				
	- _____				
32400	Bridges				
32500	Street Lighting	8,500.00	7,921.87	8,500.00	8,500.00
32600	Traffic Services				
32700	Parking				
32900	Other Road Transport				
	Airport				
	Other Transportation Services		683.18		
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		645,069.00	526,116.54	613,329.06	618,790.24
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection				
4330	Nuisance Grounds	1,315.00	2,475.19	2,670.00	2,670.00
Other Environmental Health					
4480	Municipal Wells				
4490	Recycling Services	36,540.00	36,977.00	37,092.00	37,092.00
	Other WRNW Waste Management Facility	67,460.37	67,460.37	70,000.00	70,000.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		105,315.37	106,912.56	109,762.00	109,762.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries				
5186	Other - Potable Water study			25,000.00	
Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other: Dr. Recruitment & Hospital Expansion	5,000.00		5,000.00	5,000.00
Social Assistance					
5420	Social Assistance	15,497.00	15,497.00	15,497.00	15,497.00
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		20,497.00	15,497.00	45,497.00	20,497.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	26,585.00	27,122.52	28,335.00	28,335.00
Community Development					
6220	General Land Assembly	7,000.00	8,850.40	7,000.00	7,000.00
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Other _____				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		33,585.00	35,972.92	35,335.00	35,335.00

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF REYNOLDS

For the Year 2018

ECONOMIC DEVELOPMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control	6,400.00		6,400.00	6,400.00
7124	Drainage of Land	32,500.00	25,078.30	29,500.00	29,500.00
7125	Veterinary Services				
7130	Water Resources and Conservation				
	Grants				
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7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Development	1,000.00		20,000.00	1,000.00
7410	Tourism	2,650.00	2,071.25	2,650.00	2,650.00
7420	Public Receptions				

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	42,550.00	27,149.55	58,550.00	39,550.00
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RECREATION AND CULTURAL SERVICES					
8110	Recreation				
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds				
8190	Other Recreational Facilities				
	Grants				
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8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	0.00	0.00	0.00	0.00
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FISCAL SERVICES					
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13	857,000.00	71,696.08	554,500.00	
9330	Transfer to Utility - Page 6				
9410	Debenture Debt Charges - Page 11			0.00	
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				

TOTAL FISCAL SERVICES - TO PAGE 1	857,000.00	71,696.08	554,500.00	0.00
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TRANSFERS					
9900	General Reserve	20,000.00	20,000.00	20,000.00	20,000.00
9910	Specific-Purpose Reserves:				
9911	- Equipment Replacement				
9912	- Capital Development				
9913	- Gas Tax	69,397.94	70,240.97	72,702.60	72,702.60
	- Fire Equipment	50,000.00	50,000.00	50,000.00	50,000.00

TOTAL TRANSFERS - TO PAGE 1	139,397.94	140,240.97	142,702.60	142,702.60
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2018 Grant-in-Lieu Breakdown							
Nil = No School; Class 30 = No Foundation Levy							
Gov't or Agency	Sch Div	Class	F/R Assess	Other Assess	Total Assess	Mill Rate	Taxes
Prov of Manitoba							
a) HMQ - Misc.	Nil	30	8370			5.031	42.11
	Sunrise	30	<u>12,490</u>			18.876	<u>235.76</u>
Total			20,860		20,860		<u>277.87</u>
b) HMQ - NEC	Sunrise	30	<u>18,150</u>			18.876	<u>342.60</u>
Total			18,150		18,150		<u>342.60</u>
c) Nat. Res. Crown	Nil	11	12,330			5.031	62.03
	Nil	30	110,500			5.031	555.93
	Nil	60		45,630		14.801	675.37
	Sunrise	11/12	59,810			18.876	1,128.97
	Sunrise	30	126,800			18.876	2,393.48
	Sunrise	60		180,780		28.646	5,178.62
	Seine River	11	13,590			19.679	267.44
	Seine River	30	<u>29,070</u>			19.679	<u>572.07</u>
Total			352,100	226,410	578,510		<u>10,833.91</u>
d) Nat. Res. Parks	Sunrise	11	285,040			18.876	5,380.42
	Sunrise	60		<u>344,310</u>		28.646	<u>9,863.10</u>
Total			285,040	344,310	629,350		<u>15,243.52</u>
e) Nat. Res. Forestry	Seine River	30	<u>11,230</u>			19.679	<u>221.00</u>
Total			11,230		11,230		<u>221.00</u>
f) Highways	Sunrise	11	8,830			18.876	166.68
	Sunrise	30	43,040			18.876	812.42
	Sunrise	60		<u>160,820</u>		28.646	<u>4,606.85</u>
Total			51,870	160,820	212,690		<u>5,585.95</u>
Grand Total - Prov.			739,250	731,540	1,470,790		32,505
CNR	Nil	52/60		3,157,650		14.801	46,736.38
	Sunrise	52/60		1,755,940		28.646	50,300.66
	Seine River	52/60		<u>336,130</u>		29.449	<u>9,898.69</u>
Total				5,249,720	5,249,720		<u>106,935.73</u>
CPR	Nil	52/60		1,903,620		14.801	28,175.48
	Sunrise	30	2,940			18.876	55.50
	Sunrise	52/60		2,171,010		28.646	62,190.75
Total			2,940	4,074,630	4,077,570		<u>90,421.73</u>
Centra	Sunrise	60		89,380		28.646	2,560.38
	Seine River	60		<u>37,840</u>		29.449	<u>1,114.35</u>
Total				127,220	127,220		<u>3,674.73</u>
MB Hydro	Nil	60		14,710		14.801	217.72
	Sunrise	30	370			18.876	6.98
	Sunrise	60		46,190		28.646	1,323.16
	Seine River	30	1,170			19.679	23.02
	Seine River	60		<u>2,280</u>		29.449	<u>67.14</u>
Total			1,540	63,180	64,720		<u>1,638.03</u>
Wpg Hydro	Nil	60		313,480		14.801	4,639.82
	Sunrise	60		<u>83,680</u>		28.646	<u>2,397.10</u>
				397,160	397,160		<u>7,036.91</u>
MB Housing	Sunrise	11	223,450			18.876	4,217.84
	Seine River	11	<u>251,980</u>			19.679	<u>4,958.71</u>
Total			475,430		475,430		<u>9,176.56</u>
Personal Ownership	Sunrise	11	<u>6,660</u>			18.876	<u>125.71</u>
			6,660		6,660		<u>125.71</u>
Aggregate Total			1,225,820	10,643,450	11,869,270		251,514.24
			1,225,820				

