

THE FINANCIAL PLAN

_____ Rural Municipality of Reynolds _____

For The Year 2021

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Reynolds

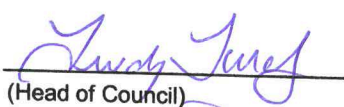
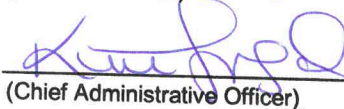
For the Year 2021

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	3,222,830.47	3,222,830.44	3,259,716.08	3,195,800.08
Total Grants in Lieu of Taxes - Page 8	266,950.26	266,950.21	269,380.15	264,098.19
Sub-total	3,489,780.73	3,489,780.65	3,529,096.23	3,459,898.27
School Requisitions (deduct) - Page 8	2,601,902.00	2,601,902.00	2,579,798.00	2,529,213.73
Municipal Taxes and Grants in Lieu of Taxes	887,878.73	887,878.65	949,298.23	930,684.54
Other Revenue - Page 2	922,529.84	873,536.02	875,393.76	732,089.50
Transfers from Accumulated Surplus & Reserves - Page 2	0.00	0.00	300,000.00	0.00
Deduct Grazing leases/converted fees			-2,218.73	
Total Municipal Revenue	1,810,408.57	1,761,414.67	2,126,910.72	1,662,774.04

EXPENDITURE

General Government Services	560,464.28	482,716.00	572,395.00	570,800.00
Protective Services	262,781.00	278,906.25	237,636.49	90,000.00
Transportation Services	563,486.00	447,219.30	552,193.00	504,750.00
Environmental Health Services	126,590.13	126,383.68	87,739.11	87,800.00
Public Health and Welfare Services	15,497.00	23,304.02	25,497.00	15,497.00
Environmental Development Services	85,848.00	80,650.34	84,237.00	85,200.00
Economic Development Services	12,400.00	5,313.51	80,942.00	9,000.00
Recreation and Cultural Services	0.00	0.00	0.00	
Fiscal Services	0.00	115,356.45	300,000.00	114,447.04
Transfers - Deficit Recovery - Page 9 - To Reserves - Page 5	182,007.00	182,007.00	185,280.00	185,280.00
Total Basic Expenditure	1,809,073.41	1,741,856.55	2,125,919.60	1,662,774.04
Allowance For Tax Assets - Page 8	1,335.16		991.12	
Total Municipal Expenditure	1,810,408.57	1,741,856.55	2,126,910.72	1,662,774.04
Net Operating Surplus (Deficit)	0.00	19,558.12	0.00	0.00

Departmental Use Only	<p align="center">Adopted by Resolution of Council</p> <p align="right">  (Head of Council) </p> <p align="right">  (Chief Administrative Officer) </p> <p align="center"> <u>May 4</u> 20<u>21</u> </p>
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**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

RURAL MUNICIPALITY OF REYNOLDS

|For the Year 2021

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		20,000.00	18,921.85	20,000.00	24,000.00
Tax Penalties		17,000.00	22,006.09	18,500.00	18,870.00
Licenses	- Animal				
	- Business				
	- Lottery	50.00	25.00	25.00	25.50
Permits	- Building	20,000.00	17,925.18	20,000.00	24,000.00
	- Zoning, CU, V/sub div	4,500.00	1,007.36	1,500.00	1,530.00
Fines					
Sales of Service	- General Government	4,800.00	4,029.73	3,800.00	3,876.00
	- Protective	20,000.00	24,425.14	20,000.00	24,000.00
	- Transportation calcium	10,000.00	2,550.00	10,000.00	10,200.00
	- Economic Development				
Sales of Goods	Land	60,000.00	47,697.52	195,000.00	75,000.00
	-Other _____	15,000.00	21,680.67	15,000.00	15,000.00
Ag Leases		3,526.45	1,327.52	3,333.80	3,350.00
Trailer Park Fees / Grazing Leases					
Misc. Revenue					
Returns from Investments		33,000.00	27,038.63	30,000.00	30,000.00
Development and Dedication Fees		0.00			
Unconditional Grants - Municipal Operating		281,018.21	361,123.96	281,018.21	281,018.00
		0.00	0.00	0.00	
Conditional Grants	- Federal Government	125,000.00	62,704.74	0.00	
	- Federal - Gas Tax	72,007.00	75,280.00	75,280.00	75,280.00
(Page 9)	- Provincial Government	65,721.00	41,721.00		
Other Income	GWWD	118,000.00	118,366.83	118,400.00	118,400.00
	MB Hydro	25,540.75	25,540.75	25,540.75	25,540.00
	BSC (signs)			35,996.00	
	- Other Misc.	25,000.00	164.05	2,000.00	2,000.00
	- Local Govt Grant	0.00			
		2,366.43			
Total Other Revenue - Page 1		922,529.84	873,536.02	875,393.76	732,089.50
Transfers From					
	- Accumulated Surplus			300,000.00	
	- Reserves (Page 13)				
Total Transfers - Page 1		0.00	0.00	300,000.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		922,529.84	873,536.02	1,175,393.76	732,089.50

BUDGETED EXPENDITURE
RURAL MUNICIPALITY OF REYNOLDS
For The Year 2021

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	108,168.00	94,046.59	98,561.00	99,000.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	219,687.00	215,043.25	214,380.00	216,000.00
1215	Office	64,404.28	48,762.38	73,052.00	74,000.00
1216	Legal	15,000.00	5,107.33	25,000.00	15,000.00
1217	Audit	14,600.00	14,600.00	18,375.00	19,000.00
1218	Assessment	42,730.00	42,730.00	42,595.00	42,600.00
1240	Taxation	940.00	897.74	955.00	1,000.00
1300	Other General Government				
1310	Elections	650.00	581.96	325.00	5,000.00
1320	Conventions	32,100.00	9,243.06	20,500.00	20,500.00
1330	Damage Claims and Liability Insurance	16,185.00	13,570.67	20,652.00	20,700.00
1340	Intergovernmental Relations				
1350	Grants - General	18,000.00	21,938.00	20,000.00	20,000.00
1360	Other General Government-Sundry	28,000.00	16,195.02	38,000.00	38,000.00
	Past-Service Pension Payments				
	Unallocated Employee Benefits				

SUB-TOTAL GENERAL GOVERNMENT SERVICES		560,464.28	482,716.00	572,395.00	570,800.00
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1991	Recoveries (deduct) - Utility				
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TOTAL GOVERNMENT SERVICES - TO PAGE 1		560,464.28	482,716.00	572,395.00	570,800.00
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PROTECTIVE SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
2400	Fire Agreements	59,963.00	56,394.85	61,670.69	62,000.00
2440	Fire	126,797.00	111,945.44	148,905.80	149,000.00
2500	Emergency Measures				
2510	Emergency Measures Organization	16,800.00	8,535.67	9,060.00	10,000.00
2520	Flood Control	52,221.00	95,580.29	11,000.00	11,000.00
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection				
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	7,000.00	6,450.00	7,000.00	7,000.00
2650	Other - Traffic Services				
	Other _____				

TOTAL PROTECTIVE SERVICES - TO PAGE 1		262,781.00	278,906.25	237,636.49	90,000.00
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TRANSPORTATION SERVICES

Road Transport					
Administration					
32200	Commissioners	1,000.00	0.00	500.00	250.00
Roads and Streets					
Unallocated Costs					
3212	- Employee & Engineers	85,986.00	85,197.27	87,203.00	90,000.00
	- Equipment Fuel				
32220	- Workshop and Yard Operations	5,000.00	3,707.14	5,000.00	5,000.00
Road Construction and Maintenance					
32311	Grading	70,000.00	45,384.00	65,000.00	65,000.00
	Repairs	25,000.00	6,775.43	35,000.00	35,000.00
32313	Gravel	60,000.00	70,065.67	75,000.00	75,000.00
	- Materials	50,000.00	27,798.27	40,000.00	40,000.00
	- Hauling/Delivery				
3220	Materials - dust control	50,000.00	44,176.88	50,000.00	50,000.00

Transportation Services Sub-Total Forward to Page 4		346,986.00	283,104.66	357,703.00	310,250.00
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BUDGETED EXPENDITURE
RURAL MUNICIPALITY OF REYNOLDS

For The Year 2021

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		346,986.00	283,104.66	357,703.00	310,250.00
3215	Mowing	35,000.00	34,866.42	40,000.00	40,000.00
32340	Drainage	44,000.00	34,952.25	43,000.00	43,000.00
	Culverts	5,000.00	944.81	5,000.00	5,000.00
3215	Brushing	20,000.00	20,008.00	15,000.00	15,000.00
32371	Snow and Ice Removal	75,000.00	42,294.90	65,000.00	65,000.00
32372					
32373					
32400	Bridges				
32500	Street Lighting				
3215	Forrestry Road Maint.	18,000.00	13,891.94	10,500.00	10,500.00
3215	Railroad Crossing Maint.	3,500.00	3,260.00	3,500.00	3,500.00
	Materials - signs & posts	7,500.00	8,489.00	8,490.00	8,500.00
		8,500.00	5,407.32	4,000.00	4,000.00
	Other Transportation Services				
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		563,486.00	447,219.30	552,193.00	504,750.00
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection				
4330	Nuisance Grounds	2,420.00	1,383.55	1,720.00	1,800.00
Other Environmental Health					
4480	Municipal Wells		290.50	1,500.00	500.00
4490	Recycling Services	38,500.00	39,039.50	44,310.00	44,500.00
	Other WRNW Waste Management Facility	85,670.13	85,670.13	40,209.11	41,000.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		126,590.13	126,383.68	87,739.11	87,800.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5370					
5160					
5186	Other - Potable Water study	0.00	7,807.02	10,000.00	0.00
Medical Care					
5220	Medical Officer				
	Other				
Hospital Care					
5370	Hospital Care				
	Other: Dr. Recruitment & Hospital Expansion	0.00	0.00		
Social Assistance					
5420	Social Assistance	15,497.00	15,497.00	15,497.00	15,497.00
	Other				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		15,497.00	23,304.02	25,497.00	15,497.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	80,948.00	79,008.34	80,137.00	81,000.00
Community Development					
6220	General Land Assembly	4,900.00	1,642.00	4,100.00	4,200.00
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Other				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		85,848.00	80,650.34	84,237.00	85,200.00

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF REYNOLDS

For The Year 2021

ECONOMIC DEVELOPMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land				
7125	Veterinary Services				
7130	Water Resources and Conservation				
	Grants				
<hr/>					
7200	Regional Development	1,000.00	1,722.96	2,000.00	2,000.00
7300	Industrial Development				
7400	Other Economic Development	10,000.00	2,340.55	5,000.00	5,000.00
7410	Tourism	1,400.00	1,250.00	1,950.00	2,000.00
7420	Public Receptions				
	_____ exp for signs offset by grant			71,992.00	0.00

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	12,400.00	5,313.51	80,942.00	9,000.00
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RECREATION AND CULTURAL SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
8110	Recreation				
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds				
8190	Other Recreational Facilities				
	Grants				
<hr/>					
8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	0.00	0.00	0.00	0.00
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FISCAL SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7			0.00	
9320	Transfer to Capital - Page 13				
9330	Transfer to Utility - Page 6		115,356.45	300,000.00	114,447.04
9410	Debenture Debt Charges - Page 11				
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				

TOTAL FISCAL SERVICES - TO PAGE 1	0.00	115,356.45	300,000.00	114,447.04
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TRANSFERS		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
9900	General Reserve	50,000.00	50,000.00	50,000.00	50,000.00
9910	Specific-Purpose Reserves:				
9911	- Equipment Replacement				
9912	- Capital Development				
9913	- Gas Tax	72,007.00	72,007.00	75,280.00	75,280.00
	- Fire Equipment	50,000.00	50,000.00	50,000.00	50,000.00
	- Drainage Reserve	10,000.00	10,000.00	10,000.00	10,000.00

TOTAL TRANSFERS - TO PAGE 1	182,007.00	182,007.00	185,280.00	185,280.00
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**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

RM OF REYNOLDS

FOR THE YEAR 2021

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES				
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	0.00	0.00	0.00	0.00
330	Penalties				
340	Hydrant Rentals				
350	Installation Service				
360	Connection Revenue - Net				
370	Provincial Grants				
380	Other Revenue			3,675,000.00	
390	Transfer from Revenue Fund - Page 5				
396	Transfer from Reserves - Utility - Page 13			0.00	
397	Transfer from Accumulated Surplus			0.00	
	TOTAL REVENUE	0.00	0.00	3,675,000.00	0.00

EXPENDITURE

410	WATER SUPPLY				
411	Administration				
412	Customer Billings and Collections				
413	Purification and Treatment				
414	Water Purchases				
415	Service of Supply				
416	Transmissions and Distribution				
417	Other Water Supply Costs				
418	Connections - Net Loss				
	TOTAL	0.00	0.00	0.00	0.00
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System				
423	Sewage Lift Station				
424	Sewage Treatment and Disposal				
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	TOTAL	0.00	0.00	0.00	0.00
430	TRANSFER TO CAPITAL - Page 13			3,675,000.00	
450	DEBENTURE DEBT CHARGES - Page 12			0.00	
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0.00	
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve				
	TOTAL	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURE	0.00	0.00	3,675,000.00	0.00
	NET OPERATING SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00

CALCULATION OF TAX LEVIES

Rural Municipality of Reynolds

For the Year 2021

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	67,483,460.00		11,317,850.00	78,801,310.00	694,141.00	19.74	694,160.74	8.809	594,461.80	99,698.94		694,160.74
Sunrise SD	103,516,100.00	164,010.00	5,972,070.00	109,652,180.00	1,483,217.00	157.69	1,483,374.69	13.528	1,400,365.80	80,790.16	2,218.73	1,483,374.69
Seine River SD	28,285,590.00		722,310.00	29,007,900.00	402,440.00	73.62	402,513.62	13.876	392,490.85	10,022.77		402,513.62
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
Total Education Taxes	199,285,150.00	164,010.00	18,012,230.00	217,461,390.00	2,579,798.00	251.05	2,580,049.05		2,387,318.45	190,511.88	2,218.73	2,580,049.05

Page 1

	Assessments				Expenditures			Mill Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts												
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
Debtenture Debt Charges												
By-Law 13/20 Lagoon	139,717,750.00		12,631,050.00	152,348,800.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Special Services Levies												
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Deficit Recovery												
General				0.00			0.00					0.00
Utility				0.00			0.00					0.00
Reserve Funds												
General Reserve	139,717,750.00		12,631,050.00	152,348,800.00	50,000.00	122.76	50,122.76	0.329	45,967.14	4,155.62		50,122.76
Fire Equipment Reserve	139,717,750.00		12,631,050.00	152,348,800.00	50,000.00	122.76	50,122.76	0.329	45,967.14	4,155.62		50,122.76
Drainage Reserve	139,717,750.00		12,631,050.00	152,348,800.00	10,000.00	55.02	10,055.02	0.066	9,221.37	833.65		10,055.02
				0.00			0.00		0.00	0.00		0.00
General Municipal												
Rural Area				0.00			0.00		0.00	0.00		0.00
At Large	139,717,750.00		12,631,050.00	152,348,800.00	840,525.84	439.54	840,965.38	5.520	771,241.98	69,723.40		840,965.38
Business Tax, Fees				0.00			0.00		0.00	0.00		0.00
Other Revenue and Transfers					1,173,175.03		1,173,175.03				1,173,175.03	1,173,175.03
Total Municipal					2,123,700.87	740.07	2,124,440.94		872,397.63	78,868.28	1,173,175.03	2,124,440.94

Total (Education + Municipal) Taxes

4,703,498.87 991.12 4,704,489.99

3,259,716.08 269,380.15 1,175,393.76 4,704,489.99

* Added to Total Tax Levy on page 1

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6.24

Page 1

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SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Rural Municipality of Reynolds

For the Year 2021

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
SEE ATTACHED SHEET						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8 0.00

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Federal Government	Gas Tax rebate	75,280.00
GWWD	annual 10% of taxes	118,400.00
Manitoba Hydro	Annual fixed Grant	25,540.75
BSC Grant (welcome signs)	grant	35,996.00
Total - Page 2		255,216.75 #

Government or Agency	Purpose	Amount
Manitoba Water Services Board	Lagoon	3,375,000.00
Manitoba Water Services Board	Prawda Water	300,000.00
Total Page 6		3,675,000.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount
Total - Page 1				0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount
Total - Page 6				0.00

2021 Grant-in-Lieu Breakdown

Nil = No School; Class 30 = No Foundation Levy

Gov't or Agency	Sch Div	Class	F/R Assess	Other Assess	Total Assess	Mill Rate	Taxes
Prov of Manitoba							
a) HMQ - Misc.	Nil	30	4990			5.52	27.54
	Sunrise	30	11220			19.048	213.72
Total			16210				241.26
b) HMQ - Sus Dev NEC	Sunrise	30	15650			19.048	298.10
Total			15650				298.10
c) Nat. Res. Crown	Nil	11	12600			5.52	69.55
	Nil	30	8370			5.52	46.20
	Nil	60		44530		14.329	638.07
	Sunrise	11/12	60170			19.048	1146.12
	Sunrise	30	100930			19.048	1922.51
	Sunrise	60		185130		27.857	5157.17
	Seine River	11	0			19.396	0.00
	Seine River	30	18380			19.396	356.50
Total			200450	229660	430110		9336.12
d) Nat. Res. Parks	Sunrise	11	318020			19.048	6057.64
	Sunrise	60		348530		27.857	9709.00
Total			318020	348530	666550		15766.65
e) Nat. Res. Forestry	Seine River	30	21920			19.396	425.16
	Seine River	11	13590			19.396	263.59
	Sunrise	11	5540			19.607	108.62
	Sunrise	30	22910			19.607	449.20
	Nil	30	110500			5.879	649.63
Total			174460		174460		1896.20
f) Highways	Sunrise	11	10400			19.048	198.10
	Sunrise	30	48160			19.048	917.35
	Sunrise	60		166930		27.857	4650.17
Total			58560	166930	225490		5765.62
Grand Total - Prov.			783350	745120	1528470		33303.95
CNR	Nil	52/60		3346170		14.329	47947.27
	Sunrise	52/60		1860430		27.857	51826.00
	Seine River	52/60		356280		28.205	10048.88
Total				5562880	5562880		109822.15
CPR	Nil	52/60		2016350		14.329	28892.28
	Sunrise	30	2940			19.048	56.00
	Sunrise	52/60		2301230		27.857	64105.36
Total			2940	4317580	4320520		93053.64
Centra	Sunrise	60		89380		27.857	2489.86
	Seine River	60		39340		28.205	1109.58
Total				128720	128720		3599.44
MB Hydro	Nil	60		14710		14.329	210.78
	Sunrise	30	370			19.048	7.05
	Sunrise	60		50880		27.857	1417.36
	Seine River	30	1170			19.396	22.69
	Seine River	60		2280		28.205	64.31
Total			1540	67870	69410		1722.19
Wpg Hydro	Nil	60		378450		14.329	5422.81
	Sunrise	60		117230		27.857	3265.68
Total				495680	495680		8688.49
MB Housing	Sunrise	11	248640			19.048	4736.09
	Seine River	11	269350			19.396	5224.31
Total			517990				9960.41
Personal Ownership	Sunrise	11	7380			19.048	140.57
Total			7380				140.57
Aggregate Total			1313200	11317850	12631050		260290.85
Agriculture Leases							
HMQ - NEC	nil	30	0				0
	Sunrise	30	172380			13.728	2366.43
Total			172380				2366.43

Balances to GL

2021

Municipal	5.52 mun
Sunrise	19.048 sr+mun
Sunrise (60)	27.857 SR,mun,esi
Nil	14.329 esi,mun
Seine	19.396 se, mun
Seine (60)	28.205 se, esi, mun

2021 Mill Rates

Municipal	5.52
Sunrise	13.528
Seine	13.876
ESL	8.809

