

## THE FINANCIAL PLAN

Rural Municipality of Reynolds

For The Year 2024

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Reynolds


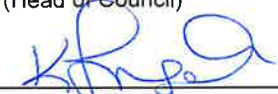
For the Year 2024

**REVENUE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	3,329,642.82	3,327,450.20	3,619,904.35	3,692,302.43
Total Grants in Lieu of Taxes - Page 8	278,591.77	275,877.53	298,048.27	304,009.23
Sub-total	3,608,234.60	3,603,327.73	3,917,952.61	3,996,311.67
School Requisitions (deduct) - Page 8	2,446,326.00	2,443,404.75	2,603,680.41	2,655,754.02
<b>Municipal Taxes and Grants in Lieu of Taxes</b>	1,161,908.60	1,159,922.98	1,314,272.21	1,340,557.65
Other Revenue - Page 2	787,605.55	863,519.84	796,665.65	812,598.96
Transfers from Accumulated Surplus & Reserves - Page 2	268,750.00	0.00	150,000.00	38,062.46
Deduct Grazing leases/converted fees	-2,956.64	-2956.64	-2,989.41	
<b>Total Municipal Revenue</b>	2,221,220.79	2,026,399.46	2,263,927.26	2,191,219.07

**EXPENDITURE**

General Government Services	618,694.66	601,602.44	660,698.81	673,912.79
Protective Services	304,711.53	303,825.28	257,903.28	263,061.35
Transportation Services	650,573.12	561,382.48	660,472.66	673,172.11
Environmental Health Services	106,390.34	130,928.34	149,368.50	152,355.87
Public Health and Welfare Services	15,497.00	15,497.00	15,497.00	15,497.00
Environmental Development Services	152,234.69	169,082.15	112,690.16	114,943.96
Economic Development Services	28,150.00	-1,334.62	53,650.00	54,723.00
Recreation and Cultural Services	0.00	0.00	0.00	
Fiscal Services	103,000.00	6,313.31	110,000.00	0.00
Transfers - Deficit Recovery - Page 9			0.00	
- To Reserves - Page 5	240,280.00	243,553.00	243,553.00	243,553.00
<b>Total Basic Expenditure</b>	2,219,531.34	2,030,849.38	2,263,833.41	2,191,219.08
Allowance For Tax Assets - Page 8	1,689.45		93.85	0.00
<b>Total Municipal Expenditure</b>	2,221,220.79	2,030,849.38	2,263,927.26	2,191,219.08
<b>Net Operating Surplus (Deficit)</b>	0.00	-4,449.92	0.00	-0.00

Departmental Use Only	Adopted by Resolution of Council   (Head of Council)   (Chief Administrative Officer)
	May 13 2024

**GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS**

RURAL MUNICIPALITY OF REYNOLDS

|For the Year 2024

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>Other Revenue</b>					
Taxes Added		30,000.00	49,628.50	40,000.00	40,800.00
Tax Penalties		20,000.00	26,849.65	22,000.00	22,440.00
Licenses					0.00
	- Animal				0.00
	- Business				0.00
	- Lottery	20.00	150.00	150.00	153.00
Permits					
	- Building	25,000.00	15,166.73	15,000.00	15,300.00
	- Zoning,CU, V/sub div	5,000.00	6,580.00	6,000.00	6,120.00
Fines					0.00
Sales of Service					
	- General Government	4,100.00	4,226.31	4,950.00	5,049.00
	- Protective	25,000.00	78,521.12	30,000.00	30,600.00
	- Transportation calcium	4,000.00	10,336.10	11,000.00	11,220.00
	- Economic Development				0.00
	Lagoon dumping	4,000.00	2,505.00	8,000.00	8,160.00
Sales of Goods					
	Land	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
	-Other _____	20,000.00	25,155.23	40,000.00	40,800.00
					0.00
Ag Leases		4,183.65	4,530.68	4,545.00	4,635.90
					0.00
Trailer Park Fees / Grazing Leases					0.00
Misc. Revenue					0.00
Returns from Investments		20,000.00	47,013.93	35,000.00	35,700.00
Development and Dedication Fees					0.00
<b>Unconditional Grants - Municipal Operating</b>		360,426.90	360,426.90	360,426.90	367,635.44
		0.00	0.00	0.00	0.00
					0.00
Conditional Grants					
	- Federal Government	0.00	0.00	0.00	0.00
	- Federal - Gas Tax	75,280.00	78,553.00	78,553.00	80,124.06
(Page 9)	- Provincial Government				0.00
Other Income					
	GWWD	119,800.00	115,303.92	115,500.00	117,810.00
	MB Hydro	25,540.75	25,540.75	25,540.75	26,051.57
					0.00
	<u>BSC (hall planters paint benches)</u>	46,254.25	13,032.02	0.00	0.00
	- Other Misc.	0.00	0.00	0.00	0.00
	- Local Govt Grant	0.00	0.00	0.00	
	<u>MWSB - Prawda Water</u>				
<b>Total Other Revenue - Page 1</b>		788,605.55	863,519.84	796,665.65	812,598.96
Transfers From					
	- Accumulated Surplus	250,000.00	0.00	150,000.00	0.00
	- Reserves (Page 13)	118,750.00	0.00	0.00	
<b>Total Transfers - Page 1</b>		368,750.00	0.00	150,000.00	38,062.46
<b>TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8</b>		1,157,355.55	863,519.84	946,665.65	850,661.42

**BUDGETED EXPENDITURE**  
**RURAL MUNICIPALITY OF REYNOLDS**  
For The Year 2024

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	120,221.24	133,574.75	127,006.44	129,546.57
1200	General Administrative				
1212	Chief Administrative Officer and Staff	218,235.07	218,885.01	229,187.77	233,771.53
1215	Office	97,035.00	74,747.74	97,975.00	99,934.50
1216	Legal	10,000.00	10,409.23	25,000.00	25,500.00
1217	Audit	20,784.75	20,784.75	19,950.00	20,349.00
1218	Assessment	41,922.00	41,922.00	41,922.00	42,760.44
1240	Taxation	1,250.00	726.97	1,500.00	1,530.00
1300	Other General Government				
1310	Elections	1,500.00	0.00	1,500.00	1,530.00
1320	Conventions	28,000.00	25,449.19	27,000.00	27,540.00
1330	Damage Claims and Liability Insurance	39,946.60	34,278.99	37,707.60	38,461.75
1340	Intergovernmental Relations				
1350	Grants - General	17,500.00	22,922.32	23,000.00	23,460.00
1360	Other General Government-Sundry	22,300.00	17,901.49	28,950.00	29,529.00
	Past-Service Pension Payments				
	Unallocated Employee Benefits				
<b>SUB-TOTAL GENERAL GOVERNMENT SERVICES</b>		<b>618,694.66</b>	<b>601,602.44</b>	<b>660,698.81</b>	<b>673,912.79</b>
1991	Recoveries (deduct) - Utility				
<b>TOTAL GOVERNMENT SERVICES - TO PAGE 1</b>		<b>618,694.66</b>	<b>601,602.44</b>	<b>660,698.81</b>	<b>673,912.79</b>
<b>PROTECTIVE SERVICES</b>					
2400	Fire Agreements	63,172.84	64,325.02	67,290.56	68,636.37
2440	Fire	212,618.69	219,005.33	167,987.72	171,347.47
2500	Emergency Measures				
2510	Emergency Measures Organization	7,920.00	11,744.77	11,625.00	11,857.50
2520	Flood Control	11,000.00	854.70	3,000.00	3,060.00
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection				
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	10,000.00	7,895.46	8,000.00	8,160.00
2650	Other - Traffic Services				
	Other _____				
<b>TOTAL PROTECTIVE SERVICES - TO PAGE 1</b>		<b>304,711.53</b>	<b>303,825.28</b>	<b>257,903.28</b>	<b>263,061.35</b>
<b>TRANSPORTATION SERVICES</b>					
Road Transport					
Administration					
32200	Municipal Tours	0.00	871.33	500.00	0.00
Roads and Streets					
Unallocated Costs					
3212	- Employee & Engineers	99,437.12	96,818.97	116,133.66	118,456.33
	- Equipment Fuel				
32220	- Workshop and Yard Operations	500.00	203.86	2,000.00	2,040.00
Road Construction and Maintenance					
32311	Grading	70,000.00	66,774.25	70,000.00	71,400.00
	Repairs	35,000.00	28,329.01	55,000.00	56,100.00
32313	Gravel	95,000.00	92,600.28	125,000.00	127,500.00
	- Materials	45,000.00	45,859.50	55,000.00	56,100.00
	- Hauling/Delivery				
3220	Materials - dust control	55,000.00	61,250.68	63,000.00	64,260.00
<b>Transportation Services Sub-Total Forward to Page 4</b>		<b>399,937.12</b>	<b>392,707.88</b>	<b>486,633.66</b>	<b>495,856.33</b>

**BUDGETED EXPENDITURE**  
**RURAL MUNICIPALITY OF REYNOLDS**

For The Year 2024

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		399,937.12	392,707.88	486,633.66	495,856.33
3215	Mowing	40,000.00	39,980.00	40,000.00	40,800.00
32340	Drainage	19,000.00	34,770.00	24,000.00	24,480.00
	Culverts	10,000.00	3,908.41	5,000.00	5,100.00
3215	Brushing	15,000.00	3,800.00	15,000.00	15,300.00
32371	Snow and Ice Removal	60,000.00	59,759.51	60,000.00	61,200.00
32372					
32373					
32400	Bridges	85,000.00	7,340.00	10,000.00	10,200.00
32500	Street Lighting	8,000.00	6,806.07	7,000.00	7,140.00
3215	Forrestry Road Maint.	3,500.00	3,260.00	3,260.00	3,325.20
3215	Railroad Crossing Maint.	8,136.00	8,578.59	8,579.00	8,750.58
	Materials - signs & posts	2,000.00	472.02	1,000.00	1,020.00
	Other Transportation Services				
<b>TOTAL TRANSPORTATION SERVICES - TO PAGE 1</b>		<b>650,573.12</b>	<b>561,382.48</b>	<b>660,472.66</b>	<b>673,172.11</b>
<b>ENVIRONMENTAL HEALTH SERVICES</b>					
Garbage and Waste Collection					
4320	Lagoon	5,000.00	5,769.67	8,000.00	8,160.00
4330	Nuisance Grounds	3,120.00	540.00	1,000.00	1,020.00
Other Environmental Health					
4480	Misc Garbage	0.00	0.00	3,000.00	3,060.00
4490	Recycling Services	55,440.00	61,455.00	56,640.00	57,772.80
	Other WRNW Waste Management Facility	42,830.34	63,163.67	80,728.50	82,343.07
<b>TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1</b>		<b>106,390.34</b>	<b>130,928.34</b>	<b>149,368.50</b>	<b>152,355.87</b>
<b>PUBLIC HEALTH AND WELFARE SERVICES</b>					
Public Health					
5370					
5160					
5186	Other - Prawda Water Project	0.00	0.00		0.00
Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other: Dr. Recruitment & Hospital Expansion	0.00	0.00		
Social Assistance					
5420	Social Assistance	15,497.00	15,497.00	15,497.00	15,497.00
	Other _____				
<b>TOTAL PUBLIC HEALTH &amp; WELFARE SERVICES-TO PAGE 1</b>		<b>15,497.00</b>	<b>15,497.00</b>	<b>15,497.00</b>	<b>15,497.00</b>
<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>					
6100	Planning and Zoning	145,186.69	145,982.15	84,810.16	86,506.36
Community Development					
6220	General Land Assembly	7,048.00	23,100.00	27,880.00	28,437.60
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Other _____				
<b>TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1</b>		<b>152,234.69</b>	<b>169,082.15</b>	<b>112,690.16</b>	<b>114,943.96</b>

**BUDGETED EXPENDITURE**

RURAL MUNICIPALITY OF REYNOLDS

For The Year 2024

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>ECONOMIC DEVELOPMENT SERVICES</b>					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land				
7125	Veterinary Services				
7130	Water Resources and Conservation				
	Grants				
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7200	Regional Development	2,000.00	0.00	2,000.00	2,040.00
7300	Industrial Development				
7400	Other Economic Development	25,000.00	-1,334.62	50,000.00	51,000.00
7410	Tourism	500.00	0.00	1,000.00	1,020.00
7420	Public Receptions	650.00	0.00	650.00	663.00
		0.00	0.00	0.00	

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	<b>28,150.00</b>	<b>-1,334.62</b>	<b>53,650.00</b>	<b>54,723.00</b>
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<b>RECREATION AND CULTURAL SERVICES</b>					
8110	Recreation				
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds				
8190	Other Recreational Facilities				
	Grants				
<hr/>					
8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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<b>FISCAL SERVICES</b>					
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7			0.00	
9320	Transfer to Capital - Page 13	100,000.00	500.00	110,000.00	0.00
9330	Transfer to Utility - Page 6				
9410	Debenture Debt Charges - Page 11				
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				
	__ Taxes Cancelled	3,000.00	5,813.31	0.00	

TOTAL FISCAL SERVICES - TO PAGE 1	<b>103,000.00</b>	<b>6,313.31</b>	<b>110,000.00</b>	<b>0.00</b>
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<b>TRANSFERS</b>					
9900	General Reserve	50,000.00	50,000.00	50,000.00	50,000.00
9910	Specific-Purpose Reserves:      Equipment	25,000.00	25,000.00	25,000.00	25,000.00
9911	Lagoon reserve	10,000.00	10,000.00	10,000.00	10,000.00
9912	- Capital Development				
9913	- Gas Tax	75,280.00	78,553.00	78,553.00	78,553.00
	- Fire Equipment	50,000.00	50,000.00	50,000.00	50,000.00
	Drainage	10,000.00	10,000.00	10,000.00	10,000.00
	__ Building Reserve	20,000.00	20,000.00	20,000.00	20,000.00

TOTAL TRANSFERS - TO PAGE 1	<b>240,280.00</b>	<b>243,553.00</b>	<b>243,553.00</b>	<b>243,553.00</b>
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**UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

**RM OF REYNOLDS**

**FOR THE YEAR 2024**

**REVENUE**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES				
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	0.00	0.00	0.00	0.00
330	Penalties				
340	Hydrant Rentals				
350	Installation Service				
360	Connection Revenue - Net				
370	Provincial Grants			600,000.00	
380	Other Revenue			600,000.00	
390	Transfer from Revenue Fund - Page 5			0.00	
396	Transfer from Reserves - Utility - Page 13			0.00	
397	Transfer from Accumulated Surplus				
	<b>TOTAL REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>

**EXPENDITURE**

410	WATER SUPPLY				
411	Administration				
412	Customer Billings and Collections				
413	Purification and Treatment				
414	Water Purchases				
415	Service of Supply				
416	Transmissions and Distribution				
417	Other Water Supply Costs				
418	Connections - Net Loss				
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System				
423	Sewage Lift Station				
424	Sewage Treatment and Disposal				
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
430	TRANSFER TO CAPITAL - Page 13			1,200,000.00	
450	DEBENTURE DEBT CHARGES - Page 12			0.00	
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0.00	
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve				
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>









2024 Grant-In-Lieu Breakdown

Nil = No School; Class 30 = No Foundation Levy

2024

GILL listing pg#

Gov't or Agency	Sch Div	Class	F/R Assess	Other Assess	Total Assess	Mill Rate	Taxes	GILL listing pg#
Prov of Manitoba								
<b>a) HMQ - Misc.</b>								
	Nil		30	276790.00		7.74	2142.35	P.4-6
	Sunrise		11	22370.00		20.07	448.97	
	Seine		30	103220.00		20.44	2109.82	
	Sunrise		60		15210.00	28.198	428.89	
	Sunrise		30	511930.00		20.07	10274.44	
<b>Total</b>				914310.00	15210.00		15404.46	
<b>b) HMQ - Sus Dev NEC</b>								
<b>Total</b>	Sunrise		30	23400.00		20.07	488.50	P.8
				24340.00			488.50	
<b>c) Nat. Res. Crown</b>								
	Nil		11	17280.00		15.868	274.20	P.9
	Nil		30	10060.00		7.74	77.86	
	Sunrise	60/20		56480.00	357060.00	15.868	5665.83	
	Sunrise	11/12	30	133610.00		20.07	1133.55	
	Sunrise		60		180130.00	20.07	2681.55	
	Sunrise		11	0.00		28.198	5079.31	
	Seine River		30	19990.00		20.44	0.00	
	Seine River			237420.00	537190.00	20.44	408.60	
<b>Total</b>				774610.00			15320.90	
<b>d) Nat. Res. Parks</b>								
<b>Total</b>	Sunrise		11	298040.00	342360.00	20.07	5981.66	P.10
	Sunrise		60	298040.00	342360.00	28.198	9653.87	
					640400.00		15635.53	
<b>e) Nat. Res. Forestry</b>								
	Seine River		30	0.00		20.44	0.00	P.11
	Seine River		11	0.00		20.44	0.00	
	Sunrise		12	0.00		19.607	0.00	
	Sunrise		30	0.00		19.607	0.00	
	Nil		30	620.00		7.74	4.80	
<b>Total</b>				620.00			4.80	
<b>f) Highways</b>								
	Sunrise		11	18860.00		20.07	378.52	P.12
	Sunrise		30	49190.00		20.07	987.24	
	Sunrise		60	68050.00	162190.00	28.198	4573.43	
<b>Total</b>				68050.00	162190.00		5939.20	
<b>Grand Total - Prov.</b>								
				1542780.00	1056950.00		52793.39	
<b>CNR</b>								
	Nil				3501450.00	15.868	55561.01	P.1
	Sunrise				1971680.00	28.198	55597.43	
	Seine River				366730.00	28.568	10476.74	
<b>Total</b>					5839860.00		121635.18	
<b>CPR</b>								
	Nil			52/60	2147860.00	15.868	34082.24	P.2
	Sunrise			52/60	2464880.00	20.07	0.00	
	Sunrise			52/60	4612740.00	28.198	69504.69	
<b>Total</b>				0.00	4612740.00		103586.93	
<b>Centra</b>								
	Sunrise		60		93600.00	28.198	2639.33	P.3
	Seine River		60		39460.00	28.568	1127.29	
					133060.00		3766.63	
<b>Total</b>					133060.00			
<b>MB Hydro</b>								
	Nil		60		14390.00	15.868	228.34	P.14-15
	Sunrise		30		390.00	20.07	7.83	
	Sunrise		60		59420.00	28.198	1675.53	

Municipal  
 Sunrise  
 Sunrise (60)  
 Nil  
 Seine  
 Seine (60)

20.07 sr+mun  
 28.198 SR, mun, est  
 15.868 est, mun  
 20.44 se, mun  
 28.568 se, est, mun

2024 Mill Rates  
 Municipal 7.74  
 Sunrise 12.33  
 Seine 12.7  
 ESL 8.128

<b>Total</b>	Seine River Seine River	30 60	1250.00 1640.00	3190.00 77000.00	78640.00	20.44 28.568	25.55 91.13	2028.37	P-16-18	
<b>Wpg Hydro</b>	Nil Sunrise	60 60		247800.00 119030.00	366830.00	15.868 28.198	3932.09 3356.41	7288.50	P-16-18	
<b>Total</b>										
<b>MB Housing</b>	Sunrise Seine River	11 11	238740.00 198010.00		436750.00	20.07 20.44	4791.51 4047.32	8838.84	P-13	
<b>Total</b>										
<b>Aggregate Total</b>			1981170.00	12086440.00	14067610.00		299937.84			298048.27 pg 8 Q53
<b>Agriculture Leases</b>										1889.57 diff
<b>HMO - NEC</b>	nil	30/31	14270.00			7.74	110.45		P-7	
<b>Total</b>	Sunrise	30/31	242450.00		256720.00	13.728	3328.35	3438.80		